



**ZIRACUARETIRO**  
SOMOS TODOS  
H. AYUNTAMIENTO 2024-2027

# MUNICIPIO DE ZIRACUARETIRO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>40,910,344.00</b>	<b>3,083,863.22</b>	<b>43,994,207.22</b>	<b>20,336,013.27</b>	<b>20,336,013.27</b>	<b>23,658,193.95</b>
PRESIDENCIA	9,285,121.39	1,646,282.01	10,931,403.40	6,276,328.02	6,276,328.02	4,655,075.38
REGIDORES	2,789,809.17	-189,506.93	2,600,302.24	1,196,097.52	1,196,097.52	1,404,204.72
SINDICATURA	1,604,029.11	-291,617.96	1,312,411.15	384,967.35	384,967.35	927,443.80
TESORERIA	3,986,269.26	-929,675.66	3,056,593.60	1,333,028.24	1,333,028.24	1,723,565.36
CONTRALORIA	811,480.06	-112,639.91	698,840.15	212,695.92	212,695.92	486,144.23
SECRETARIA MUNICIPAL	1,166,299.46	-72,882.65	1,093,416.81	299,191.46	299,191.46	794,225.35
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	4,781,575.36	735,093.29	5,516,668.65	3,125,881.07	3,125,881.07	2,390,787.58
CULTURA	2,256,294.55	336,523.55	2,592,818.10	1,853,670.87	1,853,670.87	739,147.23
DIF	4,141,743.51	-606,540.87	3,535,202.64	1,458,830.92	1,458,830.92	2,076,371.72
OBRAS	2,670,796.50	212,183.71	2,882,980.21	1,023,339.13	1,023,339.13	1,859,641.08
OBRAS (ACCIONES)	5,822,208.00	0.00	5,822,208.00	0.00	0.00	5,822,208.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
BIEN COMUN	1,084,861.17	-191,829.37	893,031.80	350,001.47	350,001.47	543,030.33
INSTANCIA DE LA MUJER	509,856.46	-95,504.03	414,352.43	178,003.26	178,003.26	236,349.17
COMUNIDAD CON PRESUPUESTO DIRECTO SAN ANGEL ZURUMUCAPIO	0.00	2,643,978.04	2,643,978.04	2,643,978.04	2,643,978.04	0.00
<b>II. GASTO ETIQUETADO</b>	<b>30,531,716.00</b>	<b>1,745,234.01</b>	<b>32,276,950.01</b>	<b>12,982,322.30</b>	<b>12,982,322.30</b>	<b>19,294,627.71</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	17,925,697.00	-1,456,925.34	16,468,771.66	5,165,188.57	5,165,188.57	11,303,583.09
SEGURIDAD PUBLICA	12,606,019.00	790,867.10	13,396,886.10	5,405,841.48	5,405,841.48	7,991,044.62
BIEN COMUN	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
COMUNIDAD CON PRESUPUESTO DIRECTO SAN ANGEL ZURUMUCAPIO	0.00	2,411,292.25	2,411,292.25	2,411,292.25	2,411,292.25	0.00
<b>TOTAL DE EGRESOS:</b>	<b>71,442,060.00</b>	<b>4,829,097.23</b>	<b>76,271,157.23</b>	<b>33,318,335.57</b>	<b>33,318,335.57</b>	<b>42,952,821.66</b>



LIC. ALBERTO OROBIO ARRIAGA

PRESIDENTE MUNICIPAL



LIC. ESTELA JALIMAR CASTRO CALVILLO

SÍNDICO MUNICIPAL



L.S.C. MARIBEL RICO ARRIAGA

TESORERO MUNICIPAL



M.P.P. MARIA MONSERRAT FARIAS AGUIRRE

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."